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Proposed State Inmate Capacity For the 2006-07 Governor's Budget

Strategic Growth Plan

State and Local Detention Facility Construction

The Strategic Growth Plan proposed in the Jan. 10, 2006, Governor's Budget included a bond program to address capacity needs at state and local correctional facilities statewide. The entire proposal included a total of \$13.1 billion to provide 82,800 local jail beds statewide. Of these amounts, the proposal included \$4 billion of state costs and would have provided 27,600 beds to be used for state inmates. The additional beds for state use were primarily to be used for parole violators and inmates within 90 days of release.

As part of the second five years of the proposal, the Governor included \$1.1 billion of bond funding to build 2 new state prisons.

Contract Facilities

Budget Bill Language to Authorize the State to Contract for Additional Beds

In the budget bill that was released on January 10, provisional language was proposed to allow the California Department of Corrections and Rehabilitation to enter into contracts for the activation of 4,500 female beds and 4,000 male beds in the 2007-08 fiscal year.

Summary

Proposal	# of Beds	Construction Cost
Local Jail Beds for State Use	27,600	\$4 billion
Construction of 2 Prisons	9,200	\$1.1 billion
Authority for Contract Beds	8,500	\$0
Total	45,300	\$5.1 billion